

City of Hopkinsville

**Fiscal Year
2008-2009**



**CAPITAL FUND
Budget
Amendment #2**

May 5, 2009

**City of Hopkinsville
Capital Fund**

REVENUES

Prior Year Revenue	\$ 37,000
Transfers from General Fund (Insurance Tax Premium)	\$ 1,067,375
Bond Proceeds	\$ -
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Total Revenues	<u>\$ 1,104,375</u>

EXPENSES

Administration Department	\$ 15,000
Police Department	\$ 145,000
Parks & Recreation	\$ 45,000
Grounds Maintenance	\$ 30,000
Property Improvements at Trail of Tears	\$ 86,000
Engineering for Lovers Lane	\$ 84,000
North Drive Athletic Complex	\$ 636,000
Farmers Market Parking Lot	\$ 20,000
Riverbank Stabilization	\$ 43,375
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Total Expenses	<u>\$ 1,104,375</u>