

# Team Hopkinsville: Let's Grow



Our businesses  
will be supported



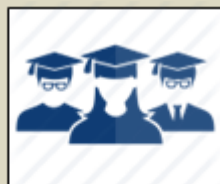
Our tourism  
will flourish



Our downtown  
will prosper



Our families  
will be safe



Our citizens  
will be work-ready



Our community  
will be healthier



You will be heard

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# Budget

FY 15-16



Mayor Carter M. Hendricks  
May 8, 2015

# Under this budget ...



Our businesses will be supported

- ◆ Offer competitive tax rates and low cost of doing business
- ◆ Continue strategic business and industry job recruitment and retention efforts
- ◆ Optimize small business assistance



Our tourism will flourish

- ◆ Prepare for 2017 Solar Eclipse
- ◆ Recruit state and other tournaments to Tie Breaker Park
- ◆ Capitalize on \$137 million economic impact
- ◆ Explore sports-plex concept



Our downtown will prosper

- ◆ Enhance downtown festivals
- ◆ Explore additional 6th Street concepts
- ◆ Continue downtown and inner-city incentives
- ◆ Attract housing and retail development



Our families will be safe

- ◆ Deploy police officer body cameras department-wide
- ◆ Add new fire department position
- ◆ Deploy rail trail cameras
- ◆ Secure additional snow removal equipment



Our citizens will be work-ready

- ◆ Continue growth toward billion dollar payroll
- ◆ Explore work program for unemployed and hard to employ
- ◆ Support public transit system
- ◆ Continue to partner with schools



Our community will be healthier

- ◆ Implement parks infrastructure improvements
  - Pardue Lane (Dog Park)
  - Joe Mumford
  - E. 2nd Street
- ◆ Design phase II of rail trail
- ◆ Support residential development



You will be heard

- ◆ Explore youth advisory council
- ◆ Host monthly walk parties and resident chats
- ◆ Ensure diversity across boards and commissions
- ◆ Ensure transparency and improve online info access

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