

City of Hopkinsville FY 15-16 Tentative Budget Timetable

January 15th: Agencies notified to turn in budget requests to Finance by March 16th.

February 19th: Departments notified to turn in budget request to Finance by March 19th.

March 16th: Agency Budget requests due to Finance.

March 19th: Department Budget requests due to Finance

April 13th – April 17th: Mayor meets with Department Heads

May 4th: Compiled budget requests and preliminary revenue projections sent to Mayor by Budget Officer.

May 8th @ 9:00AM: Mayor delivers budget address and provides proposed budget to Council and public.

May 14th: Special Called COTW – Discuss General Fund and Department Budget Hearings.

May 21st: Regular Scheduled COTW – Second budget hearing by Council. Discuss Capital Fund and Agencies as determined by Council.

May 21st @ 10:00AM: MRA/LGEAF Budget Hearing held as required by law.

May 28th: Special Called COTW – Third budget Discussion if necessary.

June 2nd: City Council- first reading of FY 2015-2016 General Fund Budget Ordinance and Capital Fund Budget Ordinance.

June 16th: City Council - second reading of FY 2015-2016 General Fund Budget Ordinance and Capital Fund Budget Ordinance.

By June 30th: Publication of FY 2015-2016 budget ordinances.