

City of Hopkinsville Revenue Report

October 2015

	Estimated Revenue	MTD Actuals	YTD Actuals	Uncollected Balance	Collected Percent
GENERAL FUND: 10					
10.100.4110: PROPERTY TAX REVENUE	4,200,000.00	3,439,776.42	3,439,776.42	760,223.58	81.90%
10.100.4111: AUTO PROPERTY TAX	375,000.00	28,300.36	122,118.94	252,881.06	32.57%
10.100.4112: PROP TAX INT & PENALTY	37,500.00	2,692.09	3,825.07	33,674.93	10.20%
10.100.4120: PROP TAX DELINQUENT	25,000.00	9,198.76	14,792.80	10,207.20	59.17%
10.100.4122: PROPERTY TAXES (STATE)	75,000.00	.00	.00	75,000.00	.00%
10.100.4123: AUTO PROP TAX (STATE)	35,000.00	3,910.72	23,596.60	11,403.40	67.42%
10.100.4130: PAYMENT IN LIEU OF TAXES	200,000.00	33,222.68	33,306.15	166,693.85	16.65%
10.100.4140: BANK DEPOSITS TAX	180,000.00	1,649.34	1,649.34	178,350.66	.92%
10.100.4150: PAYROLL TAXES	15,812,000.00	1,319,973.15	5,313,670.38	10,498,329.62	33.61%
10.100.4151: PAYROLL TAX PENALTY	20,000.00	575.10	7,802.28	12,197.72	39.01%
10.100.4210: BUSINESS LICENSES	1,700,000.00	53,202.15	170,795.94	1,529,204.06	10.05%
10.100.4212: BUS.LICENSE PEN & INT	32,000.00	5,468.91	14,423.51	17,576.49	45.07%
10.100.4230: INSURANCE PREMIUM TAX	3,725,000.00	1,020,381.04	2,005,995.08	1,719,004.92	53.85%
10.100.4240: LIQUOR & BEER LICENSE	27,000.00	13.38	13.38	26,986.62	.05%
10.100.4250: TELECOMMUNICATIONS TAX (STATE)	209,000.00	52,218.42	69,624.56	139,375.44	33.31%
10.100.4252: GAS FRANCHISE (ATMOS)	100,000.00	9,778.51	25,848.52	74,151.48	25.85%
10.100.4310: POLICE DEPARTMENT	15,000.00	960.00	7,498.75	7,501.25	49.99%
10.100.4311: ANIMAL LICENSE FEE	1,500.00	120.00	365.00	1,135.00	24.33%
10.100.4312: FIRE DEPARTMENT	1,500.00	140.00	770.00	730.00	51.33%
10.100.4313: SERVICE CENTER	12,000.00	591.18	4,014.37	7,985.63	33.45%
10.100.4410: COURT REVENUE	45,000.00	10,646.26	21,022.15	23,977.85	46.72%
10.100.4420: LITTER ABATEMENT	19,000.00	.00	.00	19,000.00	.00%
10.100.4461: SEVERANCE TAX	10,000.00	3,819.34	6,112.25	3,887.75	61.12%
10.100.4605: OLD FIRST CITY BANK RENTAL	85,000.00	12,505.49	35,270.98	49,729.02	41.50%
10.100.4606: WAREHOUSE RENTAL	3,600.00	.00	3,600.00	.00	100.00%
10.100.4610: INVESTMENT INTEREST	45,000.00	5,588.97	23,889.49	21,110.51	53.09%
10.100.4635: SALE OF USED EQUIPMENT	40,000.00	10,835.87	17,796.78	22,203.22	44.49%
10.100.4643: CODE ENFORCEMENT CITATION FEES	45,000.00	16,879.59	23,645.16	21,354.84	52.54%
10.100.4650: TRANSIENT ROOM TAX	400,000.00	28,580.75	123,068.95	276,931.05	30.77%

City of Hopkinsville Revenue Report

October 2015

	Estimated Revenue	MTD Actuals	YTD Actuals	Uncollected Balance	Collected Percent
GENERAL FUND: 10					
10.100.4651: BUILDING PERMIT FEES	125,000.00	4,538.00	31,472.00	93,528.00	25.18%
10.100.4670: PILOT (SOLID WASTE)	195,000.00	17,696.48	69,533.57	125,466.43	35.66%
10.100.4672: STORM WATER UTILITY REIMBURSEMENT	10,200.00	850.00	3,400.00	6,800.00	33.33%
10.100.4688: CABLE FRANCHISE AGREEMENT	.00	10,000.00	10,000.00	-10,000.00	.00%
10.100.4690: MISCELLANEOUS INCOME	20,000.00	3,331.03	9,022.66	10,977.34	45.11%
10.100.4692: HWY SAFETY PROGRAM REIMBURSEMENT	.00	-8,974.19	.00	.00	.00%
10.100.4693: SCHOOL RESOURCE OFFICER	110,634.00	12,159.68	23,223.08	87,410.92	20.99%
10.100.4694: HOUSING AUTHORITY GRANT	41,960.00	.00	7,580.43	34,379.57	18.07%
10.100.4695: PRISONER PICKUP	5,000.00	406.48	2,768.52	2,231.48	55.37%
10.100.4696: CIRCUIT COURT CLERK FEES	32,000.00	2,020.81	8,826.81	23,173.19	27.58%
10.100.4697: ECC LABOR REIMBURSEMENT	1,122,291.00	88,254.04	358,369.87	763,921.13	31.93%
10.100.4698: AMB BOARD LABOR REIMBURSEMENT	1,452,342.00	137,106.24	546,475.94	905,866.06	37.63%
10.100.4700: COUNTY REIMB - WEATHER SPOTTERS	5,000.00	.00	.00	5,000.00	.00%
10.100.4701: HCC CONFERENCE CENTER-TIF BOND PMT	35,182.00	28,896.62	28,896.62	6,285.38	82.13%
10.100.4702: CVB REIMBURSEMENT- BOND PMT	37,820.00	3,151.65	9,454.95	28,365.05	25.00%
10.100.4800: COUNTY REIMBURSEMENT-PARKS & REC	83,800.00	.00	.00	83,800.00	.00%
10.100.4805: FAC RENTALS,GYM,THOMAS ST	5,000.00	265.00	1,567.50	3,432.50	31.35%
10.100.4806: RENTALS, HAYES PAVILION	1,400.00	.00	700.00	700.00	50.00%
10.100.4807: RENTALS, GATES PAVILION	300.00	80.00	140.00	160.00	46.67%
10.100.4809: RENTALS- NDRC PAVILION	300.00	25.00	45.00	255.00	15.00%
10.100.4815: LEAGUES INCOME, SOFTBALL	6,000.00	.00	.00	6,000.00	.00%
10.100.4817: LEAGUES INCOME, VOLLEYBALL	4,700.00	1,080.00	2,180.00	2,520.00	46.38%
10.100.4820: TOURNAMENTS INCOME	4,400.00	.00	1,120.00	3,280.00	25.45%
10.100.4823: VENDING INCOME	200.00	9.60	76.90	123.10	38.45%
10.100.4824: CONCESSION INCOME-TB	2,800.00	1,081.59	1,807.88	992.12	64.57%
10.100.4830: PENNYRILE SENIOR GAMES	12,695.00	300.00	7,406.00	5,289.00	58.34%
10.100.4831: LITTLE RIVER DAYS FESTIVAL	26,000.00	.00	.00	26,000.00	.00%
10.100.4832: SUMMER ADVENTURE DAY CAMP	35,000.00	.00	10,799.30	24,200.70	30.86%

City of Hopkinsville Revenue Report

October 2015

	Estimated Revenue	MTD Actuals	YTD Actuals	Uncollected Balance	Collected Percent
GENERAL FUND: 10					
10.100.4835: INTNL/DOWNTOWN FESTIVAL	9,500.00	.00	180.00	9,320.00	1.89%
10.100.4837: CHRISTMAS HOLIDAY PARADE & EVENTS	1,140.00	20.00	20.00	1,120.00	1.75%
10.100.4950: RIVERSIDE RECEIPTS	90,000.00	3,575.00	19,585.00	70,415.00	21.76%
10.100.4951: CAVE SPRINGS RECEIPTS	80,000.00	4,815.00	30,100.00	49,900.00	37.63%
10.400.4840: TRANSFER FROM CAPITAL FUND	421,363.00	.00	185,680.63	235,682.37	44.07%
GENERAL FUND: 10 Total	31,452,127.00	6,381,716.51	12,884,725.51	18,555,334.72	41.00%
MUNICIPAL ROAD AID: 22					
22.300.4420: MRA GRANT - PUBLIC WORKS ADMIN.	595,000.00	57,822.85	223,077.78	371,922.22	37.49%
22.300.4461: MINERAL SEVERANCE TAX - P.W. ADMIN.	4,500.00	1,636.86	2,619.54	1,880.46	58.21%
22.300.4610: INVESTMENT INTEREST - P.W. ADMIN.	500.00	107.67	464.28	35.72	92.86%
22.300.4840: TRANSFER FROM CAPITAL FUND - P.W. ADMIN.	50,000.00	.00	.00	50,000.00	.00%
MUNICIPAL ROAD AID: 22 Total	650,000.00	59,567.38	226,161.60	423,838.40	34.79%
Total	32,102,127.00	6,441,283.89	13,110,887.11	18,979,173.12	40.88%

City of Hopkinsville Expense Report

October 2015

	Combined Appropriations	Combined MTD Expenses	Combined YTD Expenses	Combined Unexpended Balance	Combined Encumbrances	Combined Unencumbered Amount	Combined Expended Percent
GENERAL FUND: 10							
ADMINISTRATIVE: 105	1,730,642.47	154,514.68	575,836.66	1,154,805.81	63,760.47	1,091,045.34	33.27%
TAX DEPT: 106	686,615.00	58,492.64	285,903.26	400,711.74	.00	400,711.74	41.64%
INFORMATION TECHNOLOGY: 107	875,574.00	38,334.17	328,583.48	546,990.52	22,833.70	524,156.82	37.53%
LEGISLATIVE: 110	341,330.83	24,614.87	83,233.77	258,097.06	1,883.20	256,213.86	24.39%
POLICE DEPT: 210	7,312,609.78	598,335.39	2,485,431.73	4,827,178.05	49,498.33	4,777,679.72	33.99%
EMERGENCY COMMUNICATIONS: 215	1,122,291.00	88,254.04	358,369.87	763,921.13	.00	763,921.13	31.93%
FIRE DEPT: 220	7,268,786.18	568,222.24	2,740,927.79	4,527,858.39	9,103.94	4,518,754.45	37.71%
PUBLIC WORKS ADMIN.: 300	271,134.00	18,449.98	89,866.74	181,267.26	.00	181,267.26	33.14%
CITY MAINT/MRA: 310	1,858,661.68	173,988.12	658,826.06	1,199,835.62	2,183.18	1,197,652.44	35.45%
SERVICE DEPT: 350	364,031.00	33,261.85	124,352.84	239,678.16	.00	239,678.16	34.16%
PARKS & RECREATION: 370	899,523.81	60,036.47	311,587.66	587,936.15	12,141.26	575,794.89	34.64%
AGENCIES: 400	2,870,271.00	236,391.22	933,350.24	1,936,920.76	1,936,920.76	.00	32.52%
PASS THROUGH AGENCIES: 500	525,000.00	32,888.39	154,310.80	370,689.20	.00	370,689.20	29.39%
MISCELLANEOUS: 550	1,308,978.45	174,137.06	478,706.43	830,272.02	18,930.77	811,341.25	36.57%
INSURANCE DEPT.: 600	395,000.00	.00	391,714.00	3,286.00	.00	3,286.00	99.17%
BUILDINGS & PROPERTIES: 650	207,200.00	16,038.58	113,064.29	94,135.71	2,823.76	91,311.95	54.57%
DEBT SERVICE: 700	1,112,251.00	87,904.01	396,326.99	715,924.01	.00	715,924.01	35.63%
PENSION DEBT: 725	505,596.00	.00	100,658.50	404,937.50	.00	404,937.50	19.91%
INTERFUND TRANSFER: 800	117,500.00	.00	.00	117,500.00	.00	117,500.00	.00%
GRANTS: 850	50,000.00	.00	.00	50,000.00	.00	50,000.00	.00%
TRANSFERS: 900	1,931,667.00	.00	328,716.29	1,602,950.71	.00	1,602,950.71	17.02%
GENERAL FUND: 10 Total	31,754,663.20	2,363,863.71	10,939,767.40	20,814,895.80	2,120,079.37	18,694,816.43	34.45%
MUNICIPAL ROAD AID: 22							
CITY MAINT/MRA: 310	861,584.71	33,481.41	220,636.95	640,947.76	195,431.79	445,515.97	25.61%
MUNICIPAL ROAD AID: 22 Total	861,584.71	33,481.41	220,636.95	640,947.76	195,431.79	445,515.97	25.61%
Total	32,616,247.91	2,397,345.12	11,160,404.35	21,455,843.56	2,315,511.16	19,140,332.40	34.22%

City of Hopkinsville Agencies Expense Report

October 2015

	Combined Appropriations	Combined MTD Expenses	Combined YTD Expenses	Combined Unexpended Balance	Combined Encumbrances	Combined Unencumbered Amount	Combined Expended Percent
GENERAL FUND: 10							
AGENCIES: 400							
10.400.5700: CDS - AGENCIES	502,732.00	41,894.34	167,577.36	335,154.64	335,154.64	.00	33.33%
10.400.5701: CDS-CODE ENF-CONT.	97,567.00	8,130.59	32,522.36	65,044.64	65,044.64	.00	33.33%
10.400.5702: CDS-1&2 FAMILY BLDG CD	40,751.00	3,395.92	13,583.68	27,167.32	27,167.32	.00	33.33%
10.400.5703: CDS-RENAISSANCE	63,960.00	5,330.00	21,320.00	42,640.00	42,640.00	.00	33.33%
10.400.5704: CDS-GRANT/HOUSING	51,903.00	4,325.25	17,301.00	34,602.00	34,602.00	.00	33.33%
10.400.5705: CDS-CDBG REDUCTION	33,680.00	2,806.67	11,226.68	22,453.32	22,453.32	.00	33.33%
10.400.5706: CDS-GIS - CONTRACT	63,960.00	5,330.00	21,320.00	42,640.00	42,640.00	.00	33.33%
10.400.5707: CDS-TRASH/WEED-CONT	94,235.00	7,852.92	31,411.68	62,823.32	62,823.32	.00	33.33%
10.400.5708: LDC-RENAISSANCE-CONT	60,000.00	5,000.00	20,000.00	40,000.00	40,000.00	.00	33.33%
10.400.5720: BOYS & GIRLS CLUB	85,000.00	3,740.00	11,220.00	73,780.00	73,780.00	.00	13.20%
10.400.5722: AIRPORT APPROP.	38,000.00	3,166.67	12,666.68	25,333.32	25,333.32	.00	33.33%
10.400.5724: DES - AGENCIES	34,863.00	3,730.59	6,635.84	28,227.16	28,227.16	.00	19.03%
10.400.5726: ECC APPN - AGENCIES	760,909.00	63,152.58	252,610.36	508,298.64	508,298.64	.00	33.20%
10.400.5730: HUMAN REL COMM.	85,000.00	7,083.34	28,333.36	56,666.64	56,666.64	.00	33.33%
10.400.5732: LIBRARY - AGENCIES	311,000.00	25,916.67	103,666.68	207,333.32	207,333.32	.00	33.33%
10.400.5736: MUSEUM - AGENCIES	46,750.00	3,895.84	15,583.36	31,166.64	31,166.64	.00	33.33%
10.400.5740: WAR MEMORIAL COMM.	12,000.00	1,000.00	4,000.00	8,000.00	8,000.00	.00	33.33%
10.400.5750: PENNYROYAL ART CO.	25,000.00	2,083.34	8,333.36	16,666.64	16,666.64	.00	33.33%
10.400.5752: DRUG TASK FORCE	11,210.00	934.17	3,736.68	7,473.32	7,473.32	.00	33.33%
10.400.5754: ECONOMIC DEV COMM.	180,000.00	15,000.00	60,000.00	120,000.00	120,000.00	.00	33.33%
10.400.5756: LOCAL DEV CORP (LDC)	15,000.00	1,250.00	5,000.00	10,000.00	10,000.00	.00	33.33%
10.400.5758: MILITARY AFFAIRS	29,500.00	2,458.34	9,833.36	19,666.64	19,666.64	.00	33.33%
10.400.5760: MINORITY ECONOMIC DEV	23,000.00	1,916.67	7,666.68	15,333.32	15,333.32	.00	33.33%
10.400.5762: CRISIS RELIEF COMM.	17,665.00	1,472.09	5,888.36	11,776.64	11,776.64	.00	33.33%
10.400.5764: RSVP APPN - AGENCIES	9,000.00	750.00	3,000.00	6,000.00	6,000.00	.00	33.33%
10.400.5765: PACS-TRANSPORTATION	91,336.00	7,587.72	30,162.72	61,173.28	61,173.28	.00	33.02%
10.400.5766: PACS-SR CTR/ADULT CARE	24,000.00	2,000.00	8,000.00	16,000.00	16,000.00	.00	33.33%
10.400.5770: HCC CONF & CONV. CTR	48,000.00	4,000.00	16,000.00	32,000.00	32,000.00	.00	33.33%
10.400.5771: HOPTOWN HOPPERS	6,250.00	520.84	2,083.36	4,166.64	4,166.64	.00	33.33%
10.400.5772: JEFFERS BEND	8,000.00	666.67	2,666.68	5,333.32	5,333.32	.00	33.33%
AGENCIES: 400 Total	2,870,271.00	236,391.22	933,350.24	1,936,920.76	1,936,920.76	.00	32.52%

City of Hopkinsville Agencies Expense Report

October 2015

	Combined Appropriations	Combined MTD Expenses	Combined YTD Expenses	Combined Unexpended Balance	Combined Encumbrances	Combined Unencumbered Amount	Combined Expended Percent
PASS THROUGH AGENCIES: 500							
10.500.5800: PERMITS-CDS	125,000.00	4,538.00	31,472.00	93,528.00	.00	93,528.00	25.18%
10.500.5802: TOURIST & CONV. COMM.	400,000.00	28,350.39	122,838.80	277,161.20	.00	277,161.20	30.71%
PASS THROUGH AGENCIES: 500 Total	525,000.00	32,888.39	154,310.80	370,689.20	.00	370,689.20	29.39%
MISCELLANEOUS: 550							
10.550.5601: WATER PARK FUNDING	125,000.00	.00	.00	125,000.00	.00	125,000.00	.00%
10.550.5602: INNER CITY REZ	500,000.00	125,000.00	250,000.00	250,000.00	.00	250,000.00	50.00%
10.550.5603: LITTER ABATEMENT	37,585.45	.00	7,050.00	30,535.45	11,535.45	19,000.00	18.76%
10.550.5605: STREET LIGHTING	590,000.00	47,471.64	192,194.75	397,805.25	.00	397,805.25	32.58%
10.550.5610: STORMWATER FEES	10,000.00	741.00	2,964.00	7,036.00	.00	7,036.00	29.64%
10.550.5611: PROJECT GRADUATION	1,000.00	.00	.00	1,000.00	.00	1,000.00	.00%
10.550.5612: HOUSING AUTH.COMM	1,500.00	.00	.00	1,500.00	.00	1,500.00	.00%
10.550.5613: PADD DUES	11,093.00	924.42	3,697.68	7,395.32	7,395.32	.00	33.33%
10.550.5615: EMERG. NOTIFICATION SYS	22,800.00	.00	22,800.00	.00	.00	.00	100.00%
10.550.5618: JUVENILE DRUG COURT	10,000.00	.00	.00	10,000.00	.00	10,000.00	.00%
MISCELLANEOUS: 550 Total	1,308,978.45	174,137.06	478,706.43	830,272.02	18,930.77	811,341.25	36.57%

City of Hopkinsville MRA Expense Report

October 2015

	Combined Appropriations	Combined MTD Expenses	Combined YTD Expenses	Combined Unexpended Balance	Combined Encumbrances	Combined Unencumbered Amount	Combined Expended Percent
22.310.5210: PROFESSIONAL FEES	2,500.00	4,010.00	12,143.30	-9,643.30	14,458.87	-24,102.17	485.73%
22.310.5220: BUILDING MAINT. & REPAIR	10,500.00	201.00	1,251.00	9,249.00	.00	9,249.00	11.91%
22.310.5222: VEHICLE REPAIRS	20,000.00	-1,218.70	8,226.13	11,773.87	220.88	11,552.99	41.13%
22.310.5300: SUPPLIES	6,295.58	62.83	586.59	5,708.99	414.50	5,294.49	9.32%
22.310.5305: STREET SIGNS	62,961.50	1,738.82	23,405.26	39,556.24	.00	39,556.24	37.17%
22.310.5306: SALT & ROAD CHEMICALS	67,088.79	.00	36,940.56	30,148.23	148.23	30,000.00	55.06%
22.310.5321: STREET CONST & REPAIR	427,633.84	3,224.87	16,813.47	410,820.37	179,901.61	230,918.76	3.93%
22.310.5323: SIDEWALK CONST.	236,155.00	17,779.07	113,587.12	122,567.88	287.70	122,280.18	48.10%
22.310.5499: MISC	450.00	.00	.00	450.00	.00	450.00	.00%
22.310.5501: SNOW PLOW	28,000.00	7,683.52	7,683.52	20,316.48	.00	20,316.48	27.44%
Total	861,584.71	33,481.41	220,636.95	640,947.76	195,431.79	445,515.97	25.61%

**CITY OF HOPKINSVILLE
CAPITAL REVENUE
OCTOBER 2015**

	Estimated Revenues	MTD Actuals	YTD Actuals	Uncollected Balance	Collected %
50.105.1000: CAPITAL-TRF FROM GEN FUND	1,281,667.00	.00	328,716.29	952,950.71	25.65%
CAPITAL REVENUE: 50 Total	1,281,667.00	.00	328,716.29	952,950.71	25.65%
Total	1,281,667.00	.00	328,716.29	952,950.71	25.65%

**CITY OF HOPKINSVILLE
CAPITAL EXPENSE
OCTOBER 2015**

	Combined Appropriations	Combined MTD Expenses	Combined YTD Expenses	Combined Unexpended Balance	Combined Encumbrances	Unencumbered Amount	Combined Expended %
50.107.2000: PHONE SYSTEM UPGRADES	48,245.85	.00	22,249.25	25,996.60	25,996.60	.00	46.12%
50.107.2001: HPD BODY CAMS AND SOFTWARE	95,000.00	.00	88,069.59	6,930.41	1,549.00	5,381.41	92.70%
50.107.2002: FINANCE SOFTWARE UPGRADE	100,000.00	.00	.00	100,000.00	88,036.00	11,964.00	.00%
50.210.2000: HPD VEHICLES AND EQUIPMENT	300,000.00	.00	12,642.53	287,357.47	201,787.00	85,570.47	4.21%
50.220.2000: NEW TRUCK AND SCBA SYSTEM UPGRADES	26,767.14	.00	11,855.57	14,911.57	14,911.57	.00	44.29%
50.220.2001: PIERCE LADDER TRUCK 2013 LEASE	122,426.00	.00	.00	122,426.00	.00	122,426.00	.00%
50.310.2001: CHEV TON TRUCK W/SNOW PLOW/SALT SPREADER	60,000.00	43,610.00	43,610.00	16,390.00	.00	16,390.00	72.68%
50.310.2002: POLARIS RANGER 900 W/SNOW PLOW	25,000.00	.00	22,156.36	2,843.64	.00	2,843.64	88.63%
50.350.2001: 2015 3/4 TON TRUCK W/UTILITY BED	32,500.00	.00	26,013.00	6,487.00	.00	6,487.00	80.04%
50.650.2007: PUBLIC SAFETY/MBLDG BOND PAYMENT	421,363.00	.00	185,680.63	235,682.37	.00	235,682.37	44.07%
50.650.2508: BOYS & GIRLS CLUB EXPANSION	225,569.00	181.50	2,113.00	223,456.00	223,456.00	.00	.94%
50.650.2509: SKATE PARK CONSTRUCTION	437,550.00	1,050.00	13,912.50	423,637.50	423,637.50	.00	3.18%
50.650.2510: DOG PARK AT PARDUE LANE	50,000.00	.00	2,500.00	47,500.00	.00	47,500.00	5.00%
50.650.2511: CITY BEAUTIFICATION-VINYL FENCING AT INT	25,000.00	.00	.00	25,000.00	.00	25,000.00	.00%
50.650.2512: TRF TO MRA	50,000.00	.00	.00	50,000.00	.00	50,000.00	.00%
CAPITAL EXPENSES: 50 Total	2,019,420.99	44,841.50	430,802.43	1,588,618.56	979,373.67	609,244.89	21.33%
Total	2,019,420.99	44,841.50	430,802.43	1,588,618.56	979,373.67	609,244.89	21.33%