



Hoptown-Christian County WINS Project Updates

Committee of the Whole
October 19, 2017



Sportsplex



Sportsplex





Sportsplex

Timeline:

October 21 – Advertise in KNE

October 30 – Pre-bid meeting

November 7 – Last day for contractor questions

November 15 – Bid opening



Sidewalk Improvement Plan

- ▶ New Sidewalks: Woodmill



Sidewalk Improvement Plan

- ▶ New Sidewalks: Woodmill



Sidewalk Improvement Plan

- ▶ Central Ave. - Jones St. to McKee St. and Walnut St. to Broad St.
- ▶ College St. - 18th St. to Central Ave
- ▶ Broad St. - 12th St. to Stanley St and Stanley St. to Central Ave. (right side only)



2nd Street Park Conceptual





2nd Street Park

Timeline:

Bidding Now

October 25 – Pre-bid meeting

November 7 – Bid opening





Other Parks

Greenway Extension

- ▶ Design in progress.
- ▶ Bid in phases. Phase 1 (Country Club Ln to Eagle Way Bypass) due mid-November.

Joe Mumford Park

- ▶ Continue property acquisition. Design has begun.



Financing (Spending)

WINS		
Statement of Revenue & Expenditures		
Thru October 19, 2017		
Revenue:		
Transfer from City General Fund	1,000,000	
Interest Income-Checking Account	5,300	
Total Revenue		1,005,300
Expenditures:		
Sportsplex-Architecture Services	207,457	
Sidewalks Construction	197,779	
Greenway Expansion-Architecture Services	6,524	
Total Expenditures		411,760
Bank Balance - October 19, 2017		593,540





Financing (Tax Credits/Bond Issue)

- ▶ Will know if we received tax credits by the end of this month. (Third cycle)
- ▶ Bids for Sportsplex, 2nd St Park and portion of the Greenway are due by mid-November.
- ▶ Expenses will increase when construction begins. Remaining balance (~\$593k) not sufficient.
- ▶ Will present a financing plan at November COTW.

